

**OKLAHOMA STATE UNIVERSITY SYSTEM
SUMMARY OF REVENUE & EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2018**

	GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXPER. STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	CENTER FOR VETERINARY HLTH SCIENCES	OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	TULSA	GRAND TOTAL
BUDGETED REVENUE									
EDUCATIONAL & GENERAL:									
STATE APPROPRIATIONS	\$93,430,439	\$20,342,253	\$22,198,417	\$11,085,274	\$8,304,884	\$8,884,072	\$10,812,305	\$8,603,636	\$183,661,280
STATE APPROP-GRANTS,CNTRCT & REIMB	372,390	-	-	81,621	-	96,434	5,250,000	-	5,800,445
FEDERAL APPROPRIATIONS	-	4,679,335	11,506,500	-	-	-	-	-	16,185,835
TUITION & FEES	283,927,294	-	-	14,479,200	10,859,989	13,593,986	15,660,575	9,128,340	347,649,384
GIFTS, GRANTS, REIMBRMNT	30,784,495	4,006,000	-	955,777	3,518,354	705,785	1,679,567	247,276	41,897,254
SALES-EDUC DEPARTMENTS	305,200	-	-	-	1,440,000	-	51,143,957	-	52,889,157
ORGANIZED ACTIVITIES	2,011,134	-	-	-	-	-	-	-	2,011,134
NON-CREDIT PUB SERV PROGRAMS	3,330,834	-	-	-	5,935,000	-	-	-	9,265,834
OUTREACH TUITION	23,302,607	-	-	-	-	-	-	-	23,302,607
OTHER INCOME	12,169,985	7,500,000	5,500,000	220,500	634,244	721,305	8,446,692	913,902	36,106,628
TOTAL BUDGETED REVENUE	449,634,378	36,527,588	39,204,917	26,822,372	30,692,471	24,001,582	92,993,096	18,893,154	718,769,558
PRIOR YEAR BALANCES	-	7,025,000	3,800,000	2,542,700	-	500,000	-	709,028	14,576,728
TOTAL EDUCATION & GENERAL	\$449,634,378	\$43,552,588	\$43,004,917	\$29,365,072	\$30,692,471	\$24,501,582	\$92,993,096	\$19,602,182	\$733,346,286
SPONSORED PROGRAMS									
AUX ENT-STUDENT ACTIVITY	45,211,659	19,000,000	4,978,000	5,966,230	9,500,000	27,464,656	14,000,000	10,000	126,130,545
STUDENT AID	229,601,289	1,467,500	1,660,500	14,951,100	287,000	9,111,450	101,597,840	1,537,809	360,214,488
TOTAL FUNDS AVAILABLE	\$787,799,003	\$64,020,088	\$49,643,417	\$55,582,402	\$40,479,471	\$71,827,688	\$208,590,936	\$21,149,991	\$1,299,092,996
BUDGETED EXPENDITURES									
EDUCATIONAL & GENERAL:									
INSTRUCTION	\$152,919,957	-	-	\$13,474,592	\$8,494,854	\$13,126,126	\$62,793,238	\$10,116,528	\$260,925,295
RESEARCH	51,552,026	43,552,588	-	-	5,423,005	-	2,790,025	748,786	104,066,430
PUBLIC SERVICE	5,260,315	-	43,004,917	-	9,888,428	-	5,614,673	106,465	63,874,798
LIBRARIES	17,981,149	-	-	1,274,409	-	450,798	1,284,815	1,171,982	22,163,153
ACADEMIC SUPPORT	55,226,368	-	-	4,824,556	1,694,045	1,599,216	4,207,885	466,281	68,018,351
STUDENT SERVICES	25,056,265	-	-	2,600,782	432,926	2,522,250	1,387,578	1,932,224	33,932,025
INSTITUTIONAL SUPPORT	19,359,283	-	-	2,072,570	762,334	2,979,245	7,242,771	2,137,319	34,553,522
PHYSICAL PLANT	48,765,400	-	-	3,778,163	3,966,879	2,953,878	6,972,111	2,772,597	69,209,028
SCHOLARSHIPS & FELLOWSHIPS	73,513,615	-	-	1,340,000	30,000	870,069	700,000	150,000	76,603,684
TOTAL EDUCATION & GENERAL	\$449,634,378	\$43,552,588	\$43,004,917	\$29,365,072	\$30,692,471	\$24,501,582	\$92,993,096	\$19,602,182	\$733,346,286
SPONSORED PROGRAMS									
AUX ENT-STUDENT ACTIVITY	45,211,659	19,000,000	4,978,000	5,966,230	9,500,000	27,464,656	14,000,000	10,000	126,130,545
STUDENT AID	229,601,289	1,467,500	1,660,500	14,951,100	287,000	9,111,450	101,597,840	1,537,809	360,214,488
TOTAL BUDGETED EXPENDITURES	\$787,799,003	\$64,020,088	\$49,643,417	\$55,582,402	\$40,479,471	\$71,827,688	\$208,590,936	\$21,149,991	\$1,299,092,996