

**OKLAHOMA STATE UNIVERSITY SYSTEM
SUMMARY OF REVENUE & EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2017**

	GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXPER. STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	CENTER FOR VETERINARY HLTH SCIENCES	OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	TULSA	GRAND TOTAL
BUDGETED REVENUE									
EDUCATIONAL & GENERAL:									
STATE APPROPRIATIONS	\$99,480,630	\$21,659,538	\$23,635,900	\$11,803,113	\$8,842,676	\$9,459,370	\$11,512,468	\$9,160,774	\$195,554,469
STATE APPROP-GRANTS,CNTRCT & REIMB	380,899	-	-	81,621	-	96,434	5,250,000	-	5,808,954
FEDERAL APPROPRIATIONS	-	4,720,248	10,932,057	-	-	-	-	-	15,652,305
TUITION & FEES	258,296,283	-	-	15,659,000	9,125,449	13,762,833	13,946,686	9,395,851	320,186,102
GIFTS, GRANTS, REIMBRMNT	32,216,338	5,508,000	-	1,875,727	3,800,641	700,000	1,861,071	600,612	46,562,389
SALES-EDUC DEPARTMENTS	262,800	-	-	-	1,425,000	-	48,550,550	-	50,238,350
ORGANIZED ACTIVITIES	1,761,504	-	-	-	-	-	-	-	1,761,504
NON-CREDIT PUB SERV PROGRAMS	3,620,120	-	-	-	5,735,000	-	-	-	9,355,120
OUTREACH TUITION	19,905,824	-	-	-	-	-	-	-	19,905,824
OTHER INCOME	11,392,791	7,000,000	5,640,385	220,500	623,744	831,325	8,230,472	902,124	34,841,341
TOTAL BUDGETED REVENUE	427,317,189	38,887,786	40,208,342	29,639,961	29,552,510	24,849,962	89,351,247	20,059,361	699,866,358
PRIOR YEAR BALANCES	887,811	10,900,000	2,825,000	2,292,700	-	500,000	-	556,332	17,961,843
TOTAL EDUCATION & GENERAL	\$428,205,000	\$49,787,786	\$43,033,342	\$31,932,661	\$29,552,510	\$25,349,962	\$89,351,247	\$20,615,693	\$717,828,201
SPONSORED PROGRAMS	45,211,659	19,750,000	7,051,000	4,927,082	11,000,000	27,525,036	14,000,000	25,000	129,489,777
AUX ENT-STUDENT ACTIVITY	225,530,969	2,087,720	1,343,000	17,649,650	297,000	9,021,975	101,750,124	1,683,172	359,363,610
STUDENT AID	62,415,474	-	-	7,992,600	-	10,500,000	-	-	80,908,074
TOTAL FUNDS AVAILABLE	\$761,363,102	\$71,625,506	\$51,427,342	\$62,501,993	\$40,849,510	\$72,396,973	\$205,101,371	\$22,323,865	\$1,287,589,662
BUDGETED EXPENDITURES									
EDUCATIONAL & GENERAL:									
INSTRUCTION	\$148,230,090	-	-	\$14,941,382	\$7,985,049	\$13,759,533	\$61,063,553	\$10,244,595	\$256,224,202
RESEARCH	49,854,698	49,787,786	-	-	5,380,354	-	2,719,173	996,932	108,738,943
PUBLIC SERVICE	5,108,667	-	43,033,342	-	9,608,500	-	5,637,430	108,760	63,496,699
LIBRARIES	18,430,769	-	-	1,378,636	-	456,445	1,204,290	1,271,641	22,741,781
ACADEMIC SUPPORT	50,684,026	-	-	4,763,871	1,636,816	1,682,385	3,863,433	444,515	63,075,046
STUDENT SERVICES	22,132,447	-	-	2,697,274	360,327	2,543,657	1,175,844	1,915,618	30,825,167
INSTITUTIONAL SUPPORT	18,863,412	-	-	2,261,482	670,548	2,858,933	6,675,787	2,547,735	33,877,897
PHYSICAL PLANT	44,084,867	-	-	4,395,914	3,880,916	3,151,415	6,661,737	2,885,897	65,060,746
SCHOLARSHIPS & FELLOWSHIPS	70,816,024	-	-	1,494,102	30,000	897,594	350,000	200,000	73,787,720
TOTAL EDUCATION & GENERAL	\$428,205,000	\$49,787,786	\$43,033,342	\$31,932,661	\$29,552,510	\$25,349,962	\$89,351,247	\$20,615,693	\$717,828,201
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