

# FY 2016 Budget

- State Budget Summary
- OSRHE Budget Overview



# State Appropriations

Total FY 2016 Appropriations	\$7,138,920,501
Total FY 2015 Appropriations	<u>7,213,177,914</u>
Change from FY 2015	(\$74,257,413)
	-1.03%



# 2016 General Appropriation Bill (HB 2242) Summary

	<u>% Chg</u>
Education (Common Educ, OSRHE, Career Tech)	<b>-0.85%</b>
General Government & Transportation	<b>-10.37%</b>
Health & Human Services	<b>0.99%</b>
Natural Resource & Regulatory Services	<b>-6.11%</b>
Public Safety & Judiciary	<b>1.23%</b>
<b>Total Appropriations (Operating Funds)</b>	<b>-1.03%</b>



# OSRHE Budget

Total FY 2015 Appropriations	\$987,523,283
Debt Service	8,592,620
3.5% Operations Reduction	<b>(32,703,799)</b>
Total FY 2016 Appropriations	<u>\$963,412,104</u>
Change from FY 2015	<b>\$(24,111,179)</b>
	<b>-2.44%</b>



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