

**OKLAHOMA STATE UNIVERSITY SYSTEM
SUMMARY OF REVENUE & EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2014**

| | GENERAL UNIVERSITY | OKLAHOMA AGRICULTURAL EXPER. STATION | OKLAHOMA COOPERATIVE EXT. SERVICE | OSU INSTITUTE OF TECHNOLOGY | CENTER FOR VETERINARY HLTH SCIENCES | OKLAHOMA CITY | CENTER FOR HEALTH SCIENCES | TULSA | GRAND TOTAL |
|--------------------------------------|-----------------------|--|---|-----------------------------------|---|----------------------|----------------------------------|----------------------|-------------------------|
| BUDGETED REVENUE | | | | | | | | | |
| EDUCATIONAL & GENERAL: | | | | | | | | | |
| STATE APPROPRIATIONS | \$ 122,658,690 | \$ 26,706,009 | \$ 29,142,844 | \$ 14,553,129 | \$ 10,902,937 | \$ 11,663,314 | \$ 14,194,766 | \$ 11,295,149 | \$ 241,116,838 |
| STATE APPROP-GRANTS,CNTRCT & REIMB | 479,716 | - | - | 177,909 | - | 279,243 | 6,200,000 | - | 7,136,868 |
| FEDERAL APPROPRIATIONS | - | 4,267,333 | 9,499,019 | - | - | - | - | - | 13,766,352 |
| TUITION & FEES | 216,489,111 | - | - | 14,151,789 | 8,214,053 | 14,353,583 | 10,330,349 | 9,829,677 | 273,368,562 |
| GIFTS, GRANTS, REIMBRSMT | 19,761,259 | 4,400,000 | - | 1,461,690 | 3,500,337 | 275,000 | 940,784 | 608,028 | 30,947,098 |
| SALES-EDUC DEPARTMENTS | 145,700 | - | - | - | 1,435,000 | - | 28,858,137 | - | 30,438,837 |
| ORGANIZED ACTIVITIES | 1,548,925 | - | - | - | - | - | - | - | 1,548,925 |
| NON-CREDIT PUB SERV PROGRAMS | 2,117,400 | - | - | - | 4,735,000 | - | - | - | 6,852,400 |
| OTHER INCOME | 24,158,391 | 6,500,000 | 4,300,000 | 148,932 | 55,000 | 468,910 | 5,250,553 | 739,977 | 41,621,763 |
| TOTAL BUDGETED REVENUE | 387,359,192 | 41,873,342 | 42,941,863 | 30,493,449 | 28,842,327 | 27,040,050 | 65,774,589 | 22,472,831 | 646,797,643 |
| PRIOR YEAR BALANCES | - | 13,250,000 | 7,500,000 | 2,371,466 | - | 500,000 | - | 1,788,584 | 25,410,050 |
| TOTAL EDUCATION & GENERAL | \$ 387,359,192 | \$ 55,123,342 | \$ 50,441,863 | \$ 32,864,915 | \$ 28,842,327 | \$ 27,540,050 | \$ 65,774,589 | \$ 24,261,415 | \$ 672,207,693 |
| SPONSORED PROGRAMS | | | | | | | | | |
| AUX ENT-STUDENT ACTIVITY | 46,098,750 | 19,500,000 | 4,215,000 | 2,752,100 | 11,000,000 | 3,196,933 | 11,000,000 | 75,000 | 97,837,783 |
| STUDENT AID | 197,536,630 | 1,177,220 | 1,248,020 | 20,524,200 | 290,000 | 5,620,931 | 89,485,479 | 1,422,551 | 317,305,031 |
| TOTAL FUNDS AVAILABLE | \$ 688,889,572 | \$ 75,800,562 | \$ 55,904,883 | \$ 63,756,215 | \$ 40,132,327 | \$ 49,757,914 | \$ 166,260,068 | \$ 25,758,966 | \$ 1,166,260,507 |
| BUDGETED EXPENDITURES | | | | | | | | | |
| EDUCATIONAL & GENERAL: | | | | | | | | | |
| INSTRUCTION | \$ 141,943,859 | \$ - | \$ - | \$ 14,993,477 | \$ 8,421,858 | \$ 15,769,464 | \$ 42,723,613 | \$ 12,950,381 | \$ 236,802,652 |
| RESEARCH | 39,991,792 | 55,123,342 | - | - | 5,542,525 | - | 3,602,097 | 389,843 | 104,649,599 |
| PUBLIC SERVICE | 5,493,525 | - | 50,441,863 | - | 9,238,461 | - | 2,687,491 | 717,735 | 68,579,075 |
| LIBRARIES | 16,279,990 | - | - | 1,043,173 | - | 557,906 | 1,171,879 | 1,457,250 | 20,510,198 |
| ACADEMIC SUPPORT | 45,893,501 | - | - | 4,948,121 | 1,556,031 | 1,677,720 | 3,507,706 | 549,699 | 58,132,778 |
| STUDENT SERVICES | 20,994,564 | - | - | 2,436,800 | 245,000 | 2,495,838 | 861,639 | 2,124,369 | 29,158,210 |
| INSTITUTIONAL SUPPORT | 18,755,511 | - | - | 2,954,668 | 629,655 | 2,964,784 | 5,387,785 | 2,616,822 | 33,309,225 |
| PHYSICAL PLANT | 38,038,753 | - | - | 4,488,676 | 3,178,797 | 3,093,338 | 5,472,379 | 3,205,316 | 57,477,259 |
| SCHOLARSHIPS & FELLOWSHIPS | 59,967,697 | - | - | 2,000,000 | 30,000 | 981,000 | 360,000 | 250,000 | 63,588,697 |
| TOTAL EDUCATION & GENERAL | \$ 387,359,192 | \$ 55,123,342 | \$ 50,441,863 | \$ 32,864,915 | \$ 28,842,327 | \$ 27,540,050 | \$ 65,774,589 | \$ 24,261,415 | \$ 672,207,693 |
| SPONSORED PROGRAMS | | | | | | | | | |
| AUX ENT-STUDENT ACTIVITY | 46,098,750 | 19,500,000 | 4,215,000 | 2,752,100 | 11,000,000 | 3,196,933 | 11,000,000 | 75,000 | 97,837,783 |
| STUDENT AID | 197,536,630 | 1,177,220 | 1,248,020 | 20,524,200 | 290,000 | 5,620,931 | 89,485,479 | 1,422,551 | 317,305,031 |
| TOTAL BUDGETED EXPENDITURES | \$ 688,889,572 | \$ 75,800,562 | \$ 55,904,883 | \$ 63,756,215 | \$ 40,132,327 | \$ 49,757,914 | \$ 166,260,068 | \$ 25,758,966 | \$ 1,166,260,507 |