

FY 2015 Budget

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State Appropriations

Total FY 2015 Appropriations	\$7,121,723,873
Total FY 2014 Appropriations	<u>7,223,824,517</u>
Change from FY 2014	(\$102,100,644)
	-1.4%



2015 General Appropriation Bill (SB 2127) Summary

	<u>% Chg</u>
Education	2.0%
General Government & Transportation	-6.8%
Health & Human Services	-2.4%
Natural Resource & Regulatory Services	-12.8%
Public Safety & Judiciary	-0.4%
Total Appropriations (Operating Funds)	-1.4%



OSRHE Budget

Total FY 2015 Appropriations	\$988,549,006
Total FY 2014 Appropriations	<u>988,549,006</u>
Change from FY 2014	\$0
	0.0%



Highlights of State Budget

- Common Education received \$79.3M, Career Tech received \$750K, Higher Education remained flat
- \$110.1M given to eleven entities as FY 2014 supplemental appropriations
- OAES and OCES will receive \$2.3M in supplemental funding through the Department of Agriculture for drought and water research



State Allocations to Oklahoma A&M Colleges

Institution	FY 2014	FY 2015	Dollar Change	Percent Change
Oklahoma State University	\$241,116,839	\$241,116,839	-	0.0%
Langston University*	22,091,459	21,307,595	(783,864)	-3.5%
Oklahoma Panhandle State University	7,274,030	7,274,030	-	0.0%
Connors State College	6,859,019	6,859,019	-	0.0%
Northeastern Oklahoma A&M College	<u>8,971,076</u>	<u>8,971,076</u>	<u>-</u>	0.0%
Totals	\$284,648,771	\$285,528,559	(\$783,864)	-0.3%

**Decrease is in Langston Endowment*



FY 2015 Budget Overview of Oklahoma A&M Colleges

Institution	FY 2014	FY 2015	Dollar Change	Percent Change
Oklahoma State University	\$1,166,260,507	\$1,201,608,873	\$35,348,366	3.03%
Langston University	78,969,361	83,281,639	4,312,278	5.46%
Oklahoma Panhandle State University	27,643,540	26,622,939	(1,020,601)	-3.69%
Connors State College	26,104,364	24,944,620	(1,159,744)	-4.44%
Northeastern Oklahoma A&M College	<u>33,094,359</u>	<u>34,794,772</u>	<u>1,700,413</u>	5.14%
Totals	\$1,332,072,131	\$1,371,252,843	\$39,180,712	2.94%

Amounts include Education & General, Sponsored Programs, Auxiliary & Student Activities and Student Aid



